

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND THE NINE MONTHS ENDED 31ST DECEMBER, 2015

Rs. In lakhs


S.No	PARTICULARS	3 month ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31/12/2015 (Unaudited)	30/09/2015 (Unaudited)	31/12/2014 (Unaudited)	31/12/2015 (Unaudited)	31/12/2014 (Unaudited)	31/03/2015 (Audited)
1	Income from Operations						
	a) Net Sales / Income from Operations (net of excise duty)	1,554.94	1,716.06	1,573.37	4,924.26	4,644.42	6,237.93
	b) Other Operating Income	7.06	13.40	4.25	24.62	16.46	71.08
	Total Income from Operations (net)	1,562.00	1,729.46	1,577.62	4,948.88	4,660.88	6,309.01
2	Expenses						
	a) Cost of material consumed	249.34	224.32	241.47	677.97	680.19	877.34
	b) Purchase of Stock-in-Trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	24.16	26.80	18.51	77.91	61.64	90.29
	d) Employee benefits expenses	421.22	463.17	414.66	1,339.45	1,232.42	1,670.45
	e) Depreciation and amortisation expenses	113.05	111.48	93.78	331.49	272.83	500.79
	f) Other expenses	547.77	583.83	585.79	1,696.05	1,740.93	2,458.44
	Total Expenses	1,355.54	1,409.60	1,354.21	4,122.87	3,988.01	5,597.31
3	Profit from operations before Other Income, finance costs and exceptional Items (1-2)	206.46	319.86	223.41	826.01	672.87	711.70
4	Other Income	-	-	-	-	-	-
5	Profit from ordinary activities before finance costs and exceptional Items (3+4)	206.46	319.86	223.41	826.01	672.87	711.70
6	Finance costs	64.12	66.55	76.86	202.44	240.62	315.47
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	142.34	253.31	146.55	623.57	432.25	396.23
8	Exceptional Items	0.08	(289.35)	-	(289.27)	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7+8)	142.42	(36.04)	146.55	334.30	432.25	396.23
10	Tax Expense	28.37	180.04	47.13	236.37	134.38	107.00
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	114.05	(216.08)	99.42	97.93	297.87	289.23
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	114.05	(216.08)	99.42	97.93	297.87	289.23
14	Paid up equity share capital (face value Rs.10/- per share)	1,192.80	1,192.80	1,192.80	1,192.80	1,192.80	1,192.80
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	2,565.62
16.i	Earnings Per Share (before extraordinary items) (of Rs.10/-each) (not annualised):						
	(a) Basic	0.96	(1.81)	0.83	0.82	2.50	2.42
	(b) Diluted	0.96	(1.81)	0.83	0.82	2.50	2.42
16.ii	Earnings Per Share (after extraordinary items) (of Rs.10/-each) (not annualised):						
	(a) Basic	0.96	(1.81)	0.83	0.82	2.50	2.42
	(b) Diluted	0.96	(1.81)	0.83	0.82	2.50	2.42

Notes :

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 10th February, 2016
- The figures for the corresponding previous period have been recast / regrouped , wherever necessary to make them comparable.

Place : Chennai
Date: February 10, 2016

For and on behalf of the Board of Directors



A. Ravikumar Reddy
(Managing Director)

Savera Industries Limited

146, Dr. Radhakrishnan Road, Chennai - 600 004.

Tel.: 91-44-2811 4700, Fax: 91-44-2811 3475.

E-mail: hotsave@md2.vsnl.net.in | Website: www.saverahotel.com