

PART I: UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2012

		Unaudited Standalone Financial Results					
S.No	PARTICULARS	Quarter ended Nine months ended					Year ended
		31.12.2012 30.09.2012 31.12.2011					31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	1	(Audited)
1	Income from Operations		(((0	(01.000,000,000,000,000,000,000,000,000,0	(Finality)
	a) Net Sales / Income from Operations (net of excise duty)	1,513.82	1,398.27	1,280.65	4,289.10	3,830.15	5.074.64
	b) Other Operating Income	6.85	11.87	3.69	21.45	10.80	296.96
	Total Income from Operations (net)	1,520.67	1,410.14	1,284.34	4,310.55	3,840.95	5,371.60
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2	Expenses						
	a) Cost of material consumed	219.92	194.03	164.33	594.74	475.81	645.92
	b) Purchase of Stock-in-Trade	20.60	28.85	19.26	74.71	50.59	64.56
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade						
		(3.73)	(1.16)	(0.99)	(5.59)	1.02	0.82
	d) Employee benefits expenses	324.33	357.01	318.25	1,010.94	869.61	1,206.36
	e) Depreciation and amortisation expenses	93.94	64.18	60.37	222.09	182.62	245.37
	f) Other expenses	674.03	532.14	498.16	1,748.68	1,404.07	1,957.16
	Total Expenses	1,329.09	1,175.05	1,059.38	3,645.57	2,983.72	4,120.20
		_,	_,_,]	5,6 .5.5.	2,505.72	1,220.20
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3	Profit from operations before Other Income, financial costs and Exceptional Items (1-2)	191.58	235.09	224.96	664.98	857.23	1,251.40
4	Other Income	_	_	260.74	-	260.74	-,
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	191.58	235.09	485.70	664.98	1,117.97	1,251.40
6	Finance costs	99.47	96.99	82.68	290.10	227.69	322.12
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7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	92.11	138.10	403.02	374.88	890.28	929.28
8	Exceptional Items	_	-	-		_	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7+8)	92.11	138.10	403.02	374.88	890.28	929.28
10	Tax Expense	(19.95)	42.49	36.58	69.32	194.59	216.07
	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	112.06	95.61	366.44	305.56	695.69	713.20
	Extraordinary items (net of tax expenses)	112.00	33.01	300.44	303.30	055.05	7,13.20
	Net Profit (+)/Loss (-) for the period (11-12)	112.06	95.61	366.44	305.56	695.69	713.20
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	Paid up equity share capital (face value Rs.10/- per share)	1,192.80	1,192.80	1,192.80	1,192.80	1,192.80	1,192.80
15	Reserves Excluding Revaluation Reserves	-	-	-	-	-	2,615.67
16	Basic and diluted Earning per share - Before and after Extra Ordinary Items - Not						
ADT	Annualised - (Rs.)	0.94	0.80	3.07	2.56	5.83	5.98
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	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	4657235	4680641	4838958	4657235	4838958	470064
	- Percentage of shareholding	39.04%	39.24%	40.57%	39.04%	40.57%	39.41
	Promoters and Promoter Group shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered						
	- Number of Shares	7270765	7247359	7089042	7270765	7089042	722735
	- Percentage of shares (as a % of the total shareholding of the						
	promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.009
	- Percentage of shares (as a % of the total share capital of the						
	Company)	60.96%	60.76%	59.43%	60.96%	59.43%	60.599
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В	PARTICULARS INVESTOR COMPLAINTS	3 MONTHS END	ED 31.12.2012				
	Pending at the beginning of the quarter	Ni	ı				
	Received during the quarter						
	• .	Ni					
	Disposed of during the quarter	Ni					
	Remaining unresolved at the end of the quarter	Ni		1			

1) The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th February 2013

2) The company's main business is hoteliering. As such, there is no separate reportable segment as per the Accounting Standards.

Place: Chennai Date: 14.02.2013 EOR AND ON BEHALF OF THE BOARD

A. RAVIKUMAR REDDY MANAGING DIRECTOR

Savera Industries Limited

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