

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

Part - I (Rs. In lakhs)

Sl. No.	Particulars	Unaudited Standalone Financial Results			
		For the quarter ended			Year ended
		30.06.2014 (Unaudited)	31.03.2014 (Unaudited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
1.	Income from Operations				
	(a) Net Sales / Income from Operations (net of excise duty)	1448.81	1375.57	1433.43	5613.91
	(b) Other Operating Income	5.33	16.94	21.71	39.57
	Total Income from Operations (net)	1454.15	1392.51	1455.14	5653.48
2.	Expenses				
	a) Cost of material consumed	201.95	176.97	196.53	783.40
	b) Purchase of Stock-in-Trade	24.15	19.28	20.98	79.41
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1.16)	0.28	3.19	1.51
	d) Employee benefits expense	398.63	367.36	380.58	1465.69
	e) Depreciation and amortisation expenses	89.71	91.78	83.84	350.63
	f) Other expenses	553.93	544.07	586.72	2165.58
	Total Expenses	1267.21	1199.74	1271.84	4846.22
3.	Profit from operations before Other Income, financial costs and Exceptional Items (1-2)	186.94	192.77	183.30	807.26
4.	Other Income	-	-	-	-
5.	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	186.94	192.77	183.30	807.26
6.	Finance costs	84.35	86.44	92.81	361.24
7.	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	102.59	106.33	90.49	446.02
8.	Exceptional Items	-	-	-	-
9.	Profit (+) / Loss (-) from ordinary activities before Tax (7+8)	102.59	106.33	90.49	446.02
10.	Tax Expense	33.63	506.57	26.25	613.41
11.	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	68.96	(400.24)	64.24	(167.39)
12.	Extraordinary items (net of tax expenses)	-	-	-	-
13.	Net Profit (+) / Loss (-) for the period (11-12)	68.96	(400.24)	64.24	(167.39)
14.	Paid-up equity share capital (face value Rs.10/- per share)	1192.80	1192.80	1192.80	1192.80
15.	Reserves Excluding Revaluation Reserves	-	-	-	-
16.	Basic and diluted Earning per share - Before and after Extra Ordinary Items - Not Annualised - (Rs.)	0.58	(3.36)	0.54	(1.40)

PART - II

A PARTICULARS OF SHAREHOLDING					
1.	Public Shareholding				
	- Number of Shares	4,659,235	4,659,235	4,659,235	4,659,235
	- Percentage of Shareholding	39.06%	39.06%	39.06%	39.06%
2.	Promoters and Promoter Group Shareholding				
a.	Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shares capital of the Company)	Nil	Nil	Nil	Nil
b.	Non-encumbered				
	- Number of Shares	7,268,765	7,268,765	7,268,765	7,268,765
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	100	100	100	100
	- Percentage of Shares (as a % of the total shares capital of the Company)	60.94%	60.94%	60.94%	60.94%

S.No.	Particulars	3 Months ended 30.06.2014			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed of during the quarter		Nil		
	Remaining unresolved at the end of the quarter		Nil		

NOTES :

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 13th August, 2014.
- The company's main business is hoteliering. As such, there is no separate reportable segment as per the Accounting Standard on Segment reporting.
- The figures for the corresponding previous period have been recast / regrouped, wherever necessary to make them comparable.

for and on behalf of the Board
for **SAVERA INDUSTRIES LIMITED,**

A. RAVIKUMAR REDDY
Managing Director

Place : Chennai
Date : 13.08.2014