

CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011 AND CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

(₹ in Lakhs)

Sl. No.	Particulars	For the Quarter ended	For the Quarter ended	For the Year ended	For the Year ended
		30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	31.03.2011 (Audited)	31.03.2010 (Audited)
1.	(a) Net Sales from Operations	1265.51	1061.18	4712.10	3516.19
	(b) Other Income	2.81	5.32	90.71	8.40
	Total Income	1268.32	1066.50	4802.81	3524.59
2.	Expenditure				
a	Increase/Decrease - Stock in Trade & WIP	-	-	-	-
b	Consumption of raw materials	176.39	156.31	660.80	502.19
c	Purchase of traded goods	-	-	-	-
d	Employees cost	241.98	205.70	913.04	729.77
e	Power and Fuel	104.22	96.53	380.95	365.19
f	Depreciation	65.51	53.31	233.02	218.90
g	Other Expenditure	336.33	282.33	1448.03	928.78
	Total Expenditure	924.43	794.18	3635.84	2744.83
3.	Interest	69.97	60.67	235.80	254.23
4.	Exceptional items	-	37.89	37.89	38.07
5.	Profit (+)/Loss(-) from ordinary activities before tax	273.92	173.76	893.28	487.46
6.	Tax Expense	92.89	85.24	312.77	224.00
7.	Net Profit (+) / Loss (-) from ordinary activities after tax	181.02	88.52	580.51	263.46
8.	Extraordinary items (net of tax expenses) --Excess Provisions written back	-	-	-	-
9.	Net Profit (+)/Loss (-) for the period	181.02	88.52	580.51	263.46
10.	Paid up equity share capital (face value Rs.10/- per share)	1192.80	596.40	1192.80	596.40
11.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
12.	Earnings Per Share (EPS)				
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.51	1.46	4.69	5.28
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.51	1.46	4.69	5.28
13.	Public shareholding				
	- Number of shares	4864164	2967204	4944045	2967204
	- Percentage of shareholding	40.78	49.75	41.45	49.75
14.	Promoters and Promoter Group Shareholding				
a.	Pledged/Encumberd				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
b.	Non-encumbered				
	- Number of Shares	7063836	2996796	6983955	2996796
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	59.22	50.25	58.55	50.25
	- Percentage of Shares (as a % of the total share capital of the company)	59.22	50.25	58.55	50.25

STANDALONE AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011 AND STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

(₹ in Lakhs)

Sl. No.	Particulars	For the Quarter ended	For the Quarter ended	For the Year ended	For the Year ended
		30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	31.03.2011 (Audited)	31.03.2010 (Audited)
1.	(a) Net Sales from Operations	1245.80	1045.99	4645.77	3479.22
	(b) Other Income	2.81	3.73	81.93	6.41
	Total Income	1248.61	1049.72	4727.70	3485.63
2.	Expenditure				
a	Increase/Decrease - Stock in Trade & WIP	-	-	-	-
b	Consumption of raw materials	169.43	151.02	639.63	459.87
c	Purchase of traded goods	-	-	-	-
d	Employees Cost	237.84	202.46	897.74	716.81
e	Power and Fuel	103.96	96.07	379.45	362.91
f	Depreciation	62.13	49.12	219.51	201.43
g	Other Expenditure	333.23	280.47	1438.98	916.04
	Total Expenditure	906.59	779.14	3575.31	2657.06
3.	Interest	69.60	60.34	234.42	252.96
4.	Exceptional Items	-	37.89	37.89	38.07
5.	Profit (+)/Loss(-) from ordinary activities before tax	272.42	172.35	880.08	537.54
6.	Tax Expense	92.89	85.24	312.77	224.00
7.	Net Profit (+) / Loss (-) from ordinary activities after tax	179.52	87.11	567.31	313.54
8.	Extraordinary items (net of tax expenses) --Excess Provisions written back	-	-	-	-
9.	Net Profit (+)/Loss (-) for the period	179.52	87.11	567.31	313.54
10.	Paid up equity share capital (face value Rs.10/- per share)	1192.80	596.40	1192.80	596.40
11.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
12.	Earnings Per Share (EPS)				
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.51	1.46	4.69	5.28
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.51	1.46	4.69	5.28
13.	Public shareholding				
	- Number of shares	4864164	2967204	4944045	2967204
	- Percentage of shareholding	40.78	49.75	41.45	49.75
14.	Promoters and Promoter Group Shareholding				
a.	Pledged/Encumberd				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
b.	Non-encumbered				
	- Number of Shares	7063836	2996796	6983955	2996796
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	59.22	50.25	58.55	50.25
	- Percentage of Shares (as a % of the total share capital of the company)	59.22	50.25	58.55	50.25

NOTES :

- 1) The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 4th August, 2011.
- 2) The status of Investors Complaints : No. of complaints received and disposed off during the quarter - NIL. No. of complaints lying unresolved at the commencement and at the end of the quarter - NIL.
- 3) The Board has recommended a dividend of Rs. 1.20 Per share subject to the approval of the members in the forthcoming Annual General Meeting.
- 4) Our Company's main business is hotelling. As such, there is no separate reportable segments as per Accounting Standard on "Segment Reporting" (AS-17).

For **SAVERA INDUSTRIES LIMITED,**

A. RAVIKUMAR REDDY
Managing Director